

## Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2021  
 Current Dates: 3/1/2021 - 3/31/2021  
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	21,176.90	\$10,910.47	10	21,176.90	\$10,910.47	10	\$47,729.21	22.86%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,955.50	16	0.00	\$3,955.50	16	\$6,473.04	61.11%
<b>A2c - Residential Retail</b>	-8,837.00	\$9,121.50	4	-8,801.00	\$9,330.00	5	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>12,339.90</b>	<b>\$23,987.47</b>	<b>30.00</b>	<b>12,375.90</b>	<b>\$24,195.97</b>	<b>31</b>	<b>\$54,202.25</b>	
<b>Res % of Total</b>	<b>26.85%</b>	<b>46.75%</b>	<b>90.91%</b>	<b>21.99%</b>	<b>41.70%</b>	<b>88.57%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$18,061.67	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$18,061.67</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	33,612.00	\$27,324.70	3	43,910.00	\$33,826.56	4	\$24,813.11	136.33%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>33,612.00</b>	<b>\$27,324.70</b>	<b>3.00</b>	<b>43,910.00</b>	<b>\$33,826.56</b>	<b>4</b>	<b>\$24,813.11</b>	
<b>C&amp;I % of Total</b>	<b>73.15%</b>	<b>53.25%</b>	<b>9.09%</b>	<b>78.01%</b>	<b>58.30%</b>	<b>11.43%</b>	<b>25.56%</b>	
<b>Total</b>	<b>45,951.90</b>	<b>\$51,312.17</b>	<b>33</b>	<b>56,285.90</b>	<b>\$58,022.53</b>	<b>35</b>	<b>\$97,077.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.